

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	17		
% of Funds Committed	97.34 %	98.45 %	10	97.21 %	42	47	
% of Funds Disbursed	90.56 %	93.79 %	13	90.53 %	41	42	
Leveraging Ratio for Rental Activities	1.6	2.93	12	4.97	27	21	
% of Completed Rental Disbursements to All Rental Commitments***	63.03 %	97.46 %	17	85.01 %	8	7	
% of Completed CHDO Disbursements to All CHDO Reservations***	37.61 %	87.32 %	17	73.71 %	8	6	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	97.26 %	82.35 %	3	81.48 %	85	89	
% of 0-30% AMI Renters to All Renters***	75.34 %	49.53 %	2	45.54 %	87	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.63 %	95.07 %	9	96.14 %	41	44	
Overall Ranking:			In State:	16 / 17	Nationally:	29	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$24,200	\$32,851		\$28,248	73 Units	15.20 %	
Homebuyer Unit	\$13,140	\$12,788		\$15,487	250 Units	52.10 %	
Homeowner-Rehab Unit	\$12,106	\$22,019		\$0	157 Units	32.70 %	
TBRA Unit	\$0	\$3,614		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): East St. Louis IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$60,191	\$13,790	\$14,846
State:*	\$110,310	\$88,082	\$26,294
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	0.0	0.0	0.0	Single/Non-Elderly:	26.0	20.8	10.8	0.0
Black/African American:	100.0	96.8	100.0	0.0	Elderly:	1.4	8.8	61.1	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	69.9	49.6	17.8	0.0
American Indian/Alaska Native:	0.0	1.6	0.0	0.0	Related/Two Parent:	2.7	16.8	7.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	4.0	3.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	1.6	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	12.3	16.8	35.0	0.0	Section 8:	58.9	0.0 [#]		
2 Persons:	17.8	29.6	34.4	0.0	HOME TBRA:	0.0			
3 Persons:	42.5	30.8	8.9	0.0	Other:	19.2			
4 Persons:	20.5	12.0	9.6	0.0	No Assistance:	21.9			
5 Persons:	6.8	6.0	6.4	0.0					
6 Persons:	0.0	2.0	2.5	0.0					
7 Persons:	0.0	1.6	3.2	0.0					
8 or more Persons:	0.0	1.2	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				3

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): East St. Louis

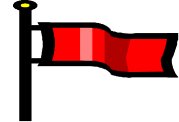
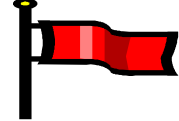
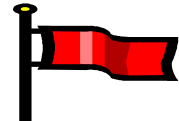
State: IL

Group Rank: 29
 (Percentile)

State Rank: 16 / 17 PJs

Overall Rank: 0
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	63.03	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	37.61	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	97.26	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	98.63	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	2.22	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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